

Collected from Registration \$9,865.00

What registration fees cover

Fees paid to the city \$3,250.00

Credit card processing fees for registrations
paid on site with credit cards \$369.83

Amount spent on new equipment/field conditioner \$809.50

Franchising fees paid to Dixie \$500.00

Discounts given for early registration/sibling sign ups \$419.00

Registration fees charged by Sports Illustrated for online sign ups \$415.00

Rulebooks bought \$55.85

Accident and liability insurance \$1,254.30

Total Spent from registration fees \$7,073.48

Amount leftover \$2,791.52

Amount needed to stock concessions for opening day \$2,000.00

Amount leftover \$791.52

All income made by concessions throughout the season
is used to pay umpires which average \$280-\$330 a night
which should be about \$6000.00 for the Spring Season

Team Commitments \$10,000.00

Therefore the general fund has to be used to stock
concessions which takes \$600-\$800 a week (if not more)
so with an estimated 9 weeks for regular play plus post season
(we normally host an All Stars tournament every year) this amount
will be used from team commitments to stock concessions \$7,200.00

Hence the need for the team commitments, which after
concession duties are met we pay out another \$100.00
per team which will be another \$2000.00 going out this Spring. \$2,000.00

Our gross profit for the season will only be this if everything runs
smoothly and we don't have any unforeseen expenses \$800.00